

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$120,945	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,302,060	\$1,530,021	\$1,523,924	\$1,814,147	39%	19%	19%
	11200 Regular Programs; Middle/Junior High	\$0	\$500	\$0	\$0	n/a	-100%	n/a
	11300 Regular Programs; High School	\$1,091,884	\$1,423,482	\$1,412,936	\$1,624,490	49%	14%	15%
	11410 Vocational Education; Agriculture A	\$39,367	\$38,838	\$40,233	\$47,879	22%	23%	19%
	11450 Vocational Education; Consumer and Homemaking	\$64,501	\$99,759	\$101,511	\$114,307	77%	15%	13%
	11920 Other Regular Programs; Project 4R	\$15,574	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$16,054	\$0	\$1,120	\$0	-100%	n/a	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$6,516	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$5,485	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$276	\$0	n/a	n/a	-100%
	12350 Physical Impairment; Homebound	\$228	\$15	\$0	\$1,464	> 500%	> 500%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$44,387	\$153,052	\$144,886	\$66,270	49%	-57%	-54%
	12610 Learning Disability	\$61,040	\$44,335	\$67,081	\$252,929	314%	470%	277%
	12810 Special Education Preschool	\$0	\$4,630	\$6,977	\$24,833	n/a	436%	256%
	12900 Other Special Programs	\$0	\$3,992	\$3,435	\$310	n/a	-92%	-91%
	14300 Summer School Programs; High School	\$28,046	\$17,622	\$12,123	\$17,275	-38%	-2%	42%
	16100 Remediation Testing	\$9,995	\$7,978	\$0	\$1,094	-89%	-86%	n/a
	16200 Preventive Remediation	\$16,667	\$25,492	\$22,074	\$24,318	46%	-5%	10%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,550	\$6,358	\$22,973	\$13,626	1%	114%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,769	\$26,158	\$38,456	\$22,576	191%	-14%	-41%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$67,114	\$103,549	\$104,908	\$109,315	63%	6%	4%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$11,070	\$27,200	\$0	n/a	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,308	\$31,241	\$2,948	\$2,364	-55%	-92%	-20%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$348	\$0	\$0	n/a	-100%	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$34,255	\$50,792	\$51,794	\$57,823	69%	14%	12%
	22220 Library/Media Services; School Library	\$79,445	\$108,858	\$105,641	\$131,083	65%	20%	24%
	22230 Library/Media Services; Audiovisual	\$385	\$319	\$0	\$0	-100%	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,591	\$4,086	\$2,622	\$3,582	38%	-12%	37%
	24100 Office of The Principal	\$274,601	\$380,685	\$223,045	\$412,086	50%	8%	85%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,478	\$98,126	\$85,044	\$76,979	19%	-22%	-9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,210	\$501	\$236	\$800	-34%	60%	239%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$800	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$110,103	\$199,151	\$203,546	\$54,465	-51%	-73%	-73%
Student Academic Achievement Total		\$3,350,613	\$4,370,957	\$4,205,789	\$5,006,961	49%	15%	19%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$29,119	\$55,677	\$55,923	\$62,337	114%	12%	11%
	21220 Guidance Services; Counseling Services	\$100,434	\$105,232	\$112,357	\$120,760	20%	15%	7%
	21340 Health Services; Nurse Services	\$23,787	\$35,334	\$23,575	\$41,967	76%	19%	78%
	22110 Improvement of Instruction; Service Area Direction	\$3,220	\$4,646	\$0	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,262	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,625	\$1,477	\$1,272	n/a	-22%	-14%
	23110 Board of Education; Service Area Direction	\$14,531	\$17,272	\$21,742	\$20,179	39%	17%	-7%
	23190 Board of Education; Other Governing Body Services	\$1,229	\$544	\$400	\$389	-68%	-28%	-3%
	23210 Executive Administration; Office of The Superintendent	\$108,405	\$145,203	\$155,552	\$186,237	72%	28%	20%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$4,064	n/a	n/a	n/a
Student Instructional Support Total		\$285,987	\$365,532	\$371,025	\$437,205	53%	20%	18%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,178	\$4,230	\$14,181	\$15,593	91%	269%	10%
	23160 Board of Education; Promotion Expenses	\$657	\$1,513	\$5,112	\$2,102	220%	39%	-59%
	25160 Fiscal Services; Financial Accounting	\$31,214	\$67,124	\$89,546	\$114,445	267%	70%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$1,170	\$343	\$2,795	\$1,405	20%	310%	-50%
	25199 Other Fiscal Services; Other	\$10	\$15	\$15	\$15	50%	0%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25890 Other Technology Services	\$0	\$238	\$0	\$30	n/a	-88%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$9,799	\$22,661	\$28,246	\$20,727	112%	-9%	-27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$485,653	\$749,876	\$642,038	\$757,687	56%	1%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$50	\$848	\$7,607	\$2,700	> 500%	218%	-65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$180,616	\$311,424	\$218,499	\$460,940	155%	48%	111%
	26499 2007 Account Code - Other	\$0	\$858	\$400	\$400	n/a	-53%	0%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,051	\$3,116	\$2,160	n/a	5%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,908	\$72,775	\$81,855	\$79,954	21%	10%	-2%
	27010 Student Transportation; Service Area Direction	\$96,110	\$33,393	\$154,373	\$47,731	-50%	43%	-69%
	27100 Student Transportation; Vehicle Operation	\$190,786	\$223,705	\$236,711	\$281,177	47%	26%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,809	\$183,211	\$188,890	\$198,555	93%	8%	5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$120,058	\$179,418	\$133,708	n/a	11%	-25%
	27500 Student Transportation; Insurance on Buses	\$10,941	\$19,914	\$19,998	\$18,409	68%	-8%	-8%
	31100 Food Services Operations; Service Area Direction	\$119,131	\$129,842	\$139,736	\$64,142	-46%	-51%	-54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$114,101	n/a	n/a	n/a
	31300 Food Services Operations; Food Delivery	\$137,567	\$150,870	\$172,732	\$84,294	-39%	-44%	-51%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$112,425	n/a	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$3,128	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$22,497	\$28,801	\$20,587	\$52,497	133%	82%	155%
	33990 Other Community Services; Other	\$0	\$1,464	\$0	\$330	n/a	-77%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,338	\$67,103	\$62,906	\$147,345	> 500%	120%	134%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$7,295	\$8,772	\$20,225	\$101,038	> 500%	> 500%	400%
Overhead and Operational Total		\$1,491,857	\$2,201,088	\$2,288,986	\$2,813,908	89%	28%	23%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$2,465	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$250,050	\$483,640	\$237,863	\$426,087	70%	-12%	79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$600	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$344,839	\$352,964	\$0	n/a	-100%	-100%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$252,169	n/a	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$692,277	\$692,240	n/a	n/a	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,044	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,144,163	\$1,460,676	\$1,198,025	\$692,500	-39%	-53%	-42%
	54100 2007 Account Code - Veterans' Memorial Fund	\$75,950	\$35,350	\$0	\$0	-100%	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$127,449	\$79,468	\$0	\$0	-100%	-100%	n/a
Nonoperational Total		\$1,598,211	\$2,513,018	\$2,481,129	\$2,065,462	29%	-18%	-17%
prorated								
	26491 2007 Account Code - PERF	\$74,704	\$110,077	\$113,173	\$29,695	-60%	-73%	-74%
	26492 2007 Account Code - Social Security	\$303,415	\$383,993	\$381,065	\$190,026	-37%	-51%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$26,471	\$0	\$0	\$355	-99%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$368,920	\$613,491	\$655,808	\$341,002	-8%	-44%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,978	\$11,215	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$20,296	\$133,303	\$158,314	\$0	-100%	-100%	-100%
prorated Total		\$793,806	\$1,245,843	\$1,319,574	\$561,078	-29%	-55%	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,917,929	\$5,315,552	\$5,196,515	\$5,407,367	38%	2%	4%	52.1%	49.7%	48.7%	49.7%
Student Instructional Support	\$335,472	\$435,463	\$444,877	\$471,964	41%	8%	6%	4.5%	4.1%	4.2%	4.3%
Overhead and Operational	\$1,668,862	\$2,432,405	\$2,543,982	\$2,939,821	76%	21%	16%	22.2%	22.7%	23.9%	27.0%
Nonoperational	\$1,598,211	\$2,513,018	\$2,481,129	\$2,065,462	29%	-18%	-17%	21.3%	23.5%	23.3%	19.0%
Grand Total	\$7,520,474	\$10,696,438	\$10,666,503	\$10,884,613	45%	2%	2%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	53.8%	52.9%	54.0%			